CRA AGM

14 October 2021

MEETING PROCEDURE

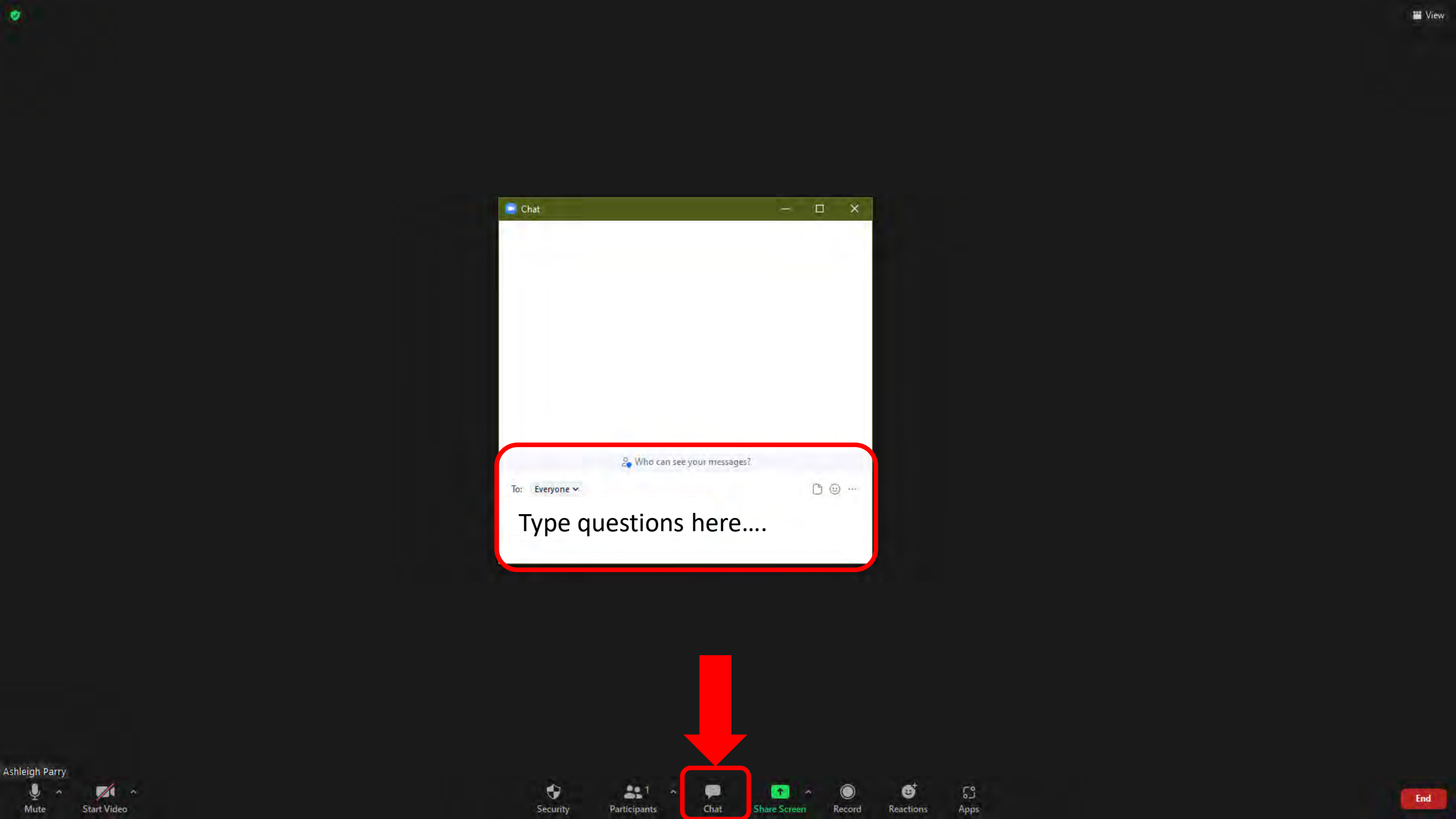
CRA AGM 14 October 2021

PLEASE MUTE YOURSELF

Please **type questions in the chat** (chat functionality in zoom) during the presentation – these will be addressed after each section.

Verbal Q&A – there will be an opportunity for verbal questions at the end.

Presentation will be made available on CRA website **www.cra.org.za**


View
Chat
Who can see your messages?
To: Everyone
Type questions here....
Ashleigh Parry
Mute
Start Video
Security
Participants
Chat
Share Screen
Record
Reactions
Apps
End

AGENDA

CRA AGM 14 October 2021

1.

WELCOME & APOLOGIES

2.

THE CRA: WHAT IT IS AND WHAT IT ISN'T

3.

FINANCIAL REPORTS

4.

PORTFOLIO REPORTS

Membership
(Anthony Poorter)

Town Planning
(Andrea Rosen)

Environment
(Caron Askew)

Community Care
(Bruce Sparks/Paulette Malcolm)

Community Development
(Chris Lund/Fran Swart)

Security
(Ashleigh Parry)

Infrastructure
(Markus Borner)

Business
(Markus Borner)

5.

VOTING

Committee Elections

Update to Constitution

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WELCOME

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WHAT THE CRA IS AND WHAT IT ISN'T

CRA AGM 14 October 2021

THE CRA IS...

- A residents association run by and for the residents
- Outwardly focussed
- Collaborative
- Supportive
- Empathetic
- Inclusive
- Kind
- Consistent
- Transparent
- Governed appropriately
- Pro partnering with other RAs and organisations
- Committed to spending in line with objectives/ contribution patterns

THE CRA IS NOT...

- A select club
- Inwardly focussed
- Divisive
- Exclusive
- Executive
- Dismissive
- Cagey
- A forum for "keyboard warriors"
- Supporters of those "who shout the loudest"
- The City of Jo'burg or the municipality.

WHAT THE CRA IS AND WHAT IT ISN'T

CRA AGM 14 October 2021

THE CRA IS...

A performing team

THE CRA IS NOT...

A group of individual agendas

AGENDA

CRA AGM 14 October 2021

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Update to Constitution

THE YEAR IN REVIEW

CRA AGM 14 October 2021

Markus Borner

Chairperson

chair@cra.org.za

THE YEAR IN REVIEW

CRA AGM 14 October 2021

OCT 2020

Virtual AGM

Committee positions and portfolios agreed

FEB/MAR 2021

Strategy defined

APR 2021

Budget in place with monthly financial reporting split into

- Membership and other revenue
  - Central admin expenses
    - Portfolio budgets
  - Central project spend

Focused membership drive, by demonstrating strategic intent, delivery, monthly prizes

Spruit clean up days, participation on HWP Arbor day

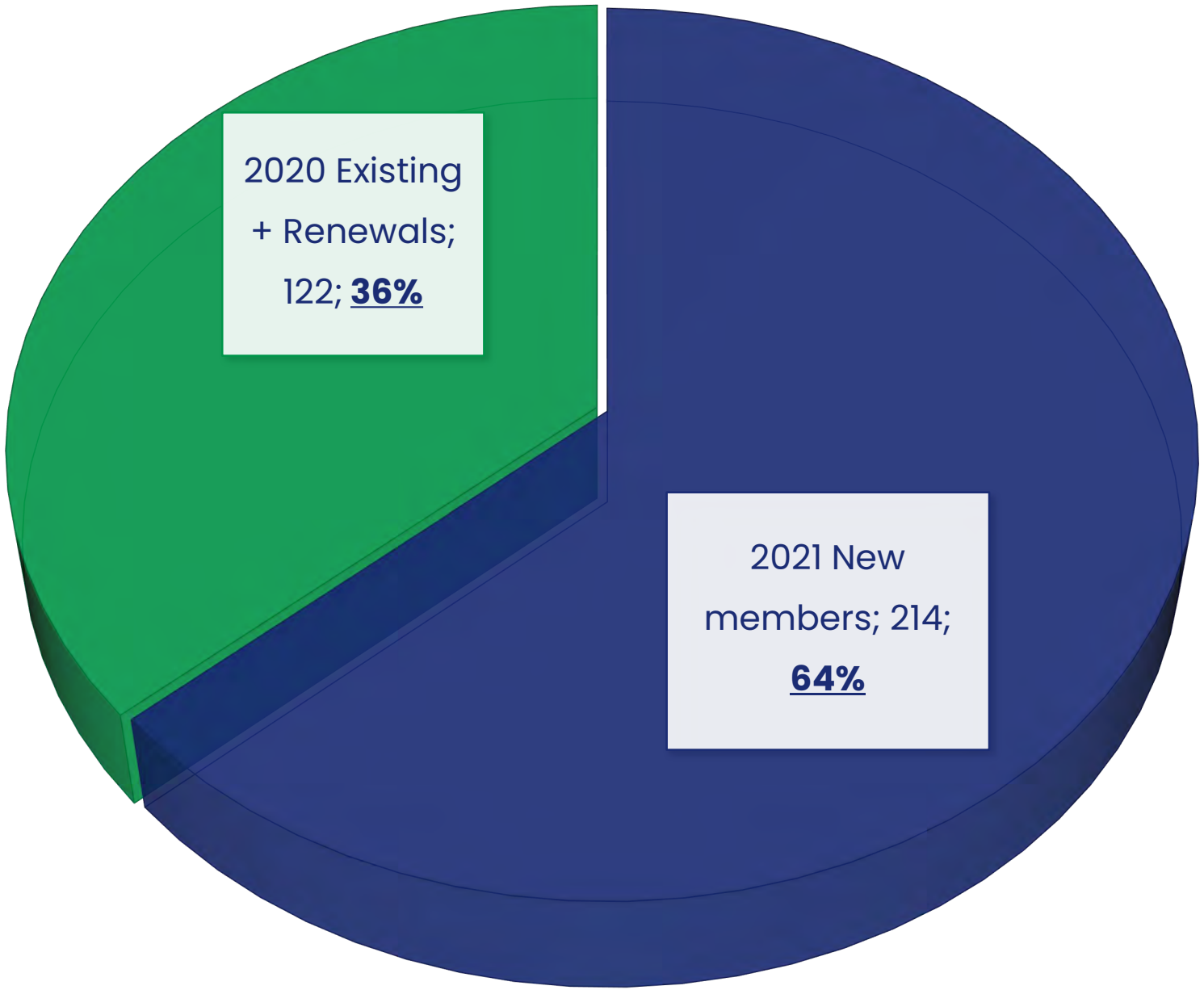
Covid relief program - Vaccine bus, Pavement garden, Scout Soup bags of Hope

Free subscription to private firefighting service – Fire Operations

Secret garden at AJ's

Doing better together for Craigpark
Maintaining property values
Security Coordination
Assisting residents through good relationships with authorities
Addressing community issues
Living in a clean environment
CRA
Joburg
A residents' association for all residents, working with all stake holders

MEMBERSHIP (30 SEP 2021)



Why FireOps?

The ideal partner for the CRA?

Special Thanks to Rolf Endres

1. Low-cost subscription can be covered by CRA, whilst bulk of costs are covered by homeowners' insurance in case of an incident.
2. Mobile app creates a "tangible" value add for effective marketing
3. Willingness to do stand downs for community events
4. Excellent references

FireOps has the resources, capabilities, proximity, and business model required to provide the CRA community with firefighting services

Private Company owned by former JHB Fire Chief with >30 years experience

Services corporate and private clients, and has partnered with security providers and estates

Revenue model:
subscription
+ fee for incident service
+ fees for value adds

Currently establishing a fire station in Rosebank

Offers fire emergency telephone number and mobile phone app

Provides stand down events, e.g. for community engagement (upon request)

Use of high-pressure technology to reduce dependence on water/hydrants/ large firetrucks

Financial Update
(to Sep 2021)

- Membership revenue up > 100%
- Need to increase momentum to reach R1m by 2022
- Donation, a new revenue stream, driven by Covid Relief Program
- Central admin includes website, salaries, and related expenses
- Two full time gardeners, active in Delta, Craighall Park side, and in our precinct
- Portfolio expenditure includes Covid Relief, Town Planning, Domestic Watch
- No large central project expenditure, more likely in 2022

CraigPark Residents Association
Draft Income Statement – 2021 AGM

for the 9 Months ended 30 September 2021

	Unaudited
Revenue	
Membership Fees	245 294
Donations	11 000
Interest	22 617
Commissions	33 434
Total Revenue	**312 345**
Expenses	
Administration	(163 376)
Gardeners	(116 119)
Portfolio expenditure	(104 577)
Total Expenses	**(384 072)**
Deficit for the year	**(71 727)**
Cash reserves (Money in the Bank)	**1 152 471**

AUDITED FINANCIAL STATEMENTS

Markus Borner & Lance Drake

Markus Borner

Chairperson

chair@cra.org.za

Lance Drake

Treasurer

treasurer@cra.org.za

FINANCIAL STATEMENTS

Markus Borner & Lance Drake

HDF

HARRIS DOWDEN & FONTAINE CHARTERED ACCOUNTANTS (SA)
IRBA Registration No. 943703

7 Pam Road, Morningside, 2196
P O Box 651129, Benmore 2010
Telephone: (011) 884-7373 Fax: (011) 784-6992
E-Mail hdf@icon.co.za

R.T. Harris B.J. Dowden C.L.I. Fontaine

PRACTITIONERS' COMPILATION REPORT

To the Members

CRAIGPARK RESIDENTS ASSOCIATION

We have compiled the annual financial statements of Craigpark Residents Assocation, as set out on pages 2 -4, based on the information you have provided. These annual financial statements comprise the statement of financial position of Craigpark Residents Association as at 31 December 2020, the receipts and payments account and other explanatory information.

We performed this compilation engagement in accordance with International Standard on Related Services 4410 (Revised), Compilation Engagements.

We have applied our expertise in accounting and financial reporting to assist you in the preparation and presentation of these annual financial statements in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities. We have complied with relevant ethical requirements, including principles of integrity, objectivity, professional competence and due care.

These annual financial statements and the accuracy and completeness of the information used to compile them are your responsibility.

Since a compilation engagement is not an assurance engagement, we are not required to verify the accuracy or completeness of the information you provided to us to compile these annual financial statements. Accordingly, we do not express an audit opinion or a review conclusion on whether these annual financial statements are prepared in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities. Since a compilation engagement is not an assurance engagement, we are not required to verify the accuracy or completeness of the information you provided to us to compile these annual financial statements. Accordingly, we do not express an audit opinion or a review conclusion on whether these annual financial statements are prepared in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities.

Harris Dowden & Fontaine

HARRIS DOWDEN AND FONTAINE
Chartered Accountants (SA)
Registered Auditors
Per: CL Fontaine

SANDTON
08 June 2021

HDF

HARRIS DOWDEN & FONTAINE CHARTERED ACCOU
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7 Pam Road, M
P O Box 65112
Telephone: (011) 884-7373 Fax
E-Ma

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Harris Dowden & Fontaine

HARRIS DOWDEN AND FONTAINE
Chartered Accountants (SA)
Registered Auditors
Per: CL Fontaine

CRAIGPARK RESIDENTS' ASSOCIATION

(RECEIPTS AND PAYMENTS ACCOUNT)

FOR THE YEAR ENDED 31 DECEMBER 2020

	2020	2019
INCOME RECEIVED	256,491	370,443
Members' subscriptions	108,870	184,067
Commission Price Forbes	48,569	51,142
Excess funds PSS transition	54,040	19,110
Interest earned	39,012	77,124
Recovered river maintenance from Parkhurst RA	6,000	39,000
EXPENDITURE	480,099	488,630
Administration services	160,301	50,425
Bank charges	2,850	2,419
CRA Signage, magnets, etc.	259	31,079
Hamilton Fund refund	-	40,000
Insurance	-	4,086
Internet expenditure	-	7,823
Legal fees (accrual)	9,200	-
Nodal review	-	20,000
Printing and distribution of newsletters and statements	833	3,162
River bank and open spaces - cleaning and rehabilitation less recoveries	157,807	240,747
Roads and pavements - maintenance and cleaning	-	2,125
Security, SAPS and domestic watch contributions (accrual)	112,205	19,110
Sundries	2,161	5,255
Town planning and civil engineering fees	10,433	20,819
Venue hire and AGM expenses	-	2,350
Web development	24,050	39,000
Webpage design	-	230
OPERATING SURPLUS FOR THE YEAR	(223,608)	(118,187)
SURPLUS FROM PREVIOUS YEAR	1,447,873	1,566,060
CUMULATIVE SURPLUS AT YEAR END	1,224,265	1,447,873

HDF

HARRIS DOWDEN & FONTAINE CHARTERED ACCOU
IRBA Registr

7 Pam Road, M
P O Box 65112
Telephone: (011) 884-7373 Fax
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(RECEIPTS AND PAYMENTS ACCOUNT)

FOR THE YEAR ENDED 31 DECEMBER 2020

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Excess funds PSS transition	54,040
Interest earned	39,012
Recovered river maintenance from Parkhurst RA	6,000
EXPENDITURE	480,099
Administration services	160,301
Bank charges	2,850
CRA Signage, magnets, etc.	259
Hamilton Fund refund	-
Insurance	-
Internet expenditure	-
Legal fees (accrual)	9,200
Nodal review	-
Printing and distribution of newsletters and statements	833
River bank and open spaces - cleaning and rehabilitation less recoveries	157,807
Roads and pavements - maintenance and cleaning	-
Security, SAPS and domestic watch contributions (accrual)	112,205
Sundries	2,161
Town planning and civil engineering fees	10,433
Venue hire and AGM expenses	-
Web development	24,050
Webpage design	-
OPERATING SURPLUS FOR THE YEAR	(223,608)
SURPLUS FROM PREVIOUS YEAR	1,447,873
CUMULATIVE SURPLUS AT YEAR END	1,224,265

CRAIGPARK RESIDENTS' ASSOCIATION

NOTES TO THE RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2020

	2020	2019
1. CUMULATIVE SURPLUS AT YEAR END		
Cash in bank:	1,345,670	1,447,873
Standard Bank Current Account	6,792	3,335
Standard Bank Term Deposit	1,155,120	1,378,108
FNB Call Account	120,348	66,308
FNB Current Account - Community Security Scheme	104	122
Cash at Payfast	63,306	-
Accruals:	(121,405)	-
CAP PSS accrued	(112,205)	-
Legal opinion	(9,200)	-
Cumulative surplus as above	1,224,265	1,447,873

2. TAXATION

No provision has been made for income taxation as the Craigpark Residents Association is exempt from paying tax in terms of Section 10(1) of the Income Tax Act.

HDF

HARRIS DOWDEN & FONTAINE CHARTERED ACCOU
IRBA Registr

7 P
P O
Telephone: (011) 8

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Harris Dowden & Fontaine

HARRIS DOWDEN AND FONTAINE
Chartered Accountants (SA)
Registered Auditors
Per: CL Fontaine

CraigPark Residents Association
Summarised Audited Financial Statements

Year ended 31 December 2020

	2020	2019
Revenue	**R**	**R**
Membership Fees	108 870	184 067
Excess PSS Transition	54 040	19 110
Interest	39 012	77 124
Commissions	48 569	51 142
Parkhurst RA - River	6 000	39 000
Total Revenue	**256 491**	**370 443**
Expenses	**(480 099)**	**(488 630)**
Administration	(199 395)	(145 829)
Gardeners (incl related expenses)	(157 807)	(240 747)
Security - excess PSS reimbursed	(112 205)	(19 110)
Portfolio expenditure	(10 692)	(82 944)
Deficit for the year	**(223 608)**	**(118 187)**
Creditors	**(121 405)**	**0**
Cash reserves (Money in the Bank)	**1 345 670**	**1 447 873**
Cumulative Surplus	**1 224 265**	**1 447 873**

TS' ASSOCIATION

PTS AND PAYMENTS ACCOUNT

31 DECEMBER 2020

	2020	2019
PLUS AT YEAR END		
	1,345,670	1,447,873
ount	6,792	3,335
t	1,155,120	1,378,108
	120,348	66,308
mmunity Security Scheme	104	122
	63,306	-
	(121,405)	-
	(112,205)	-
	(9,200)	-
	1,224,265	1,447,873

for income taxation as the Craigpark Residents Association is exempt from paying of the Income Tax Act.

HDF

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CRA AGM 14 October 2021

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(Markus Borner)

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VOTING

Committee Elections

Update to Constitution

MEMBERSHIP

Anthony Poorter

Anthony Poorter

Vice-Chairperson

vice-chair@cra.org.za

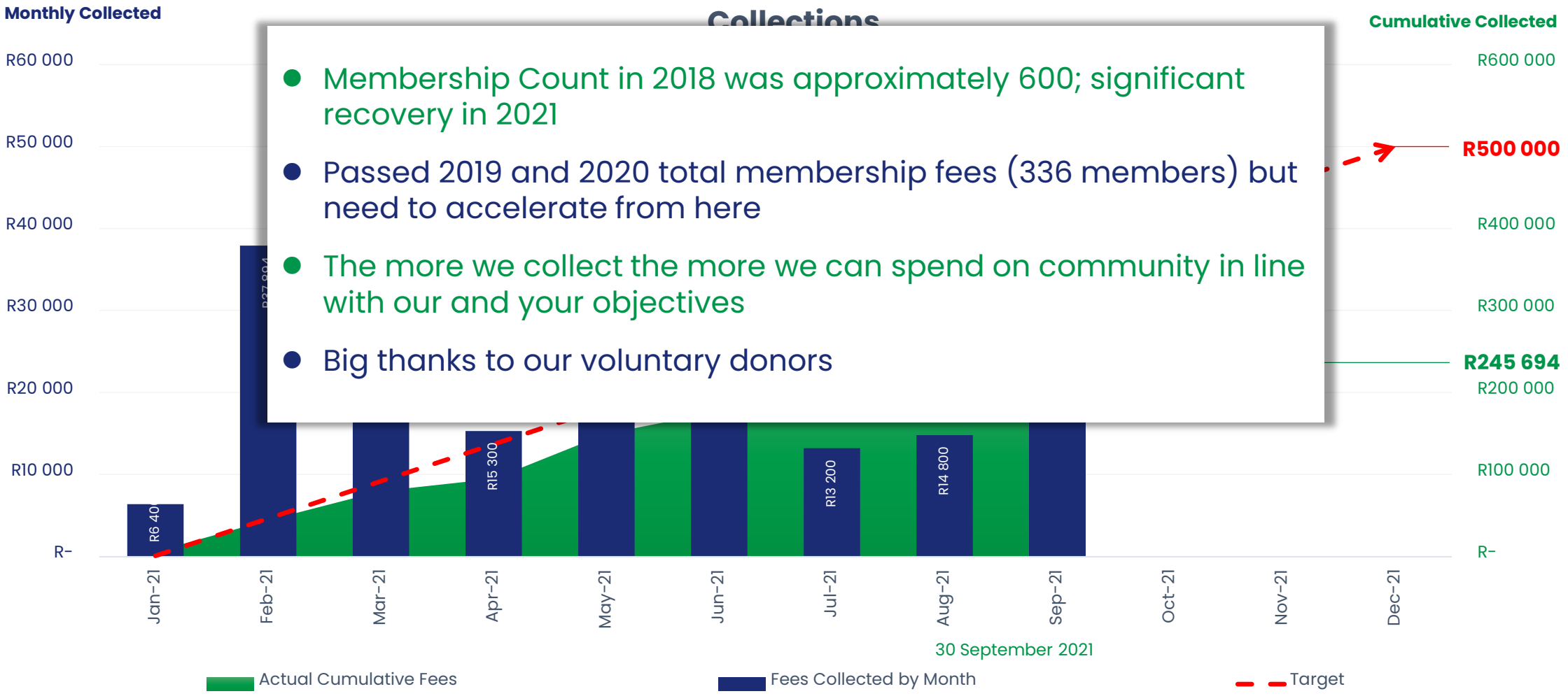
MEMBERSHIP

Anthony Poorter

MEMBERSHIP

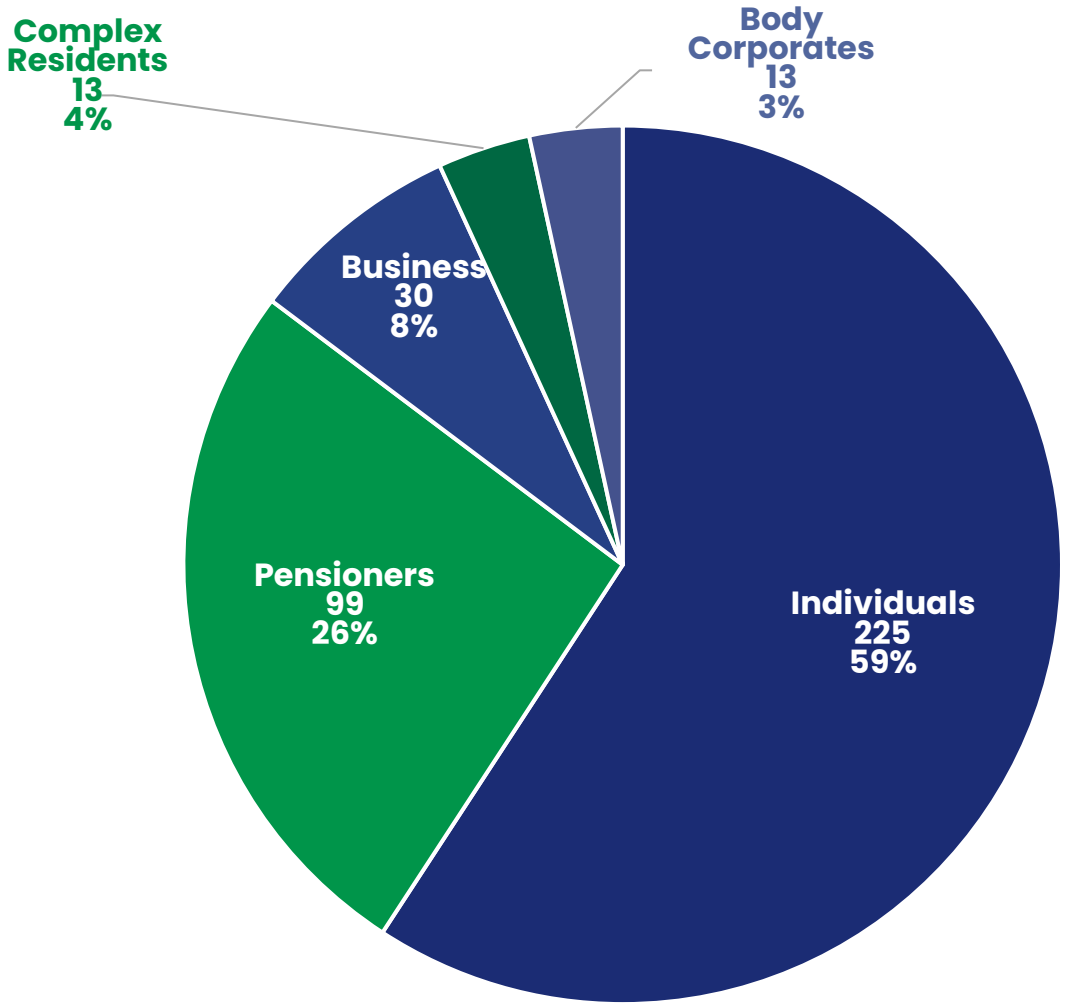
Anthony Poorter

- Membership Count in 2018 was approximately 600; significant recovery in 2021
- Passed 2019 and 2020 total membership fees (336 members) but need to accelerate from here
- The more we collect the more we can spend on community in line with our and your objectives
- Big thanks to our voluntary donors



MEMBERSHIP

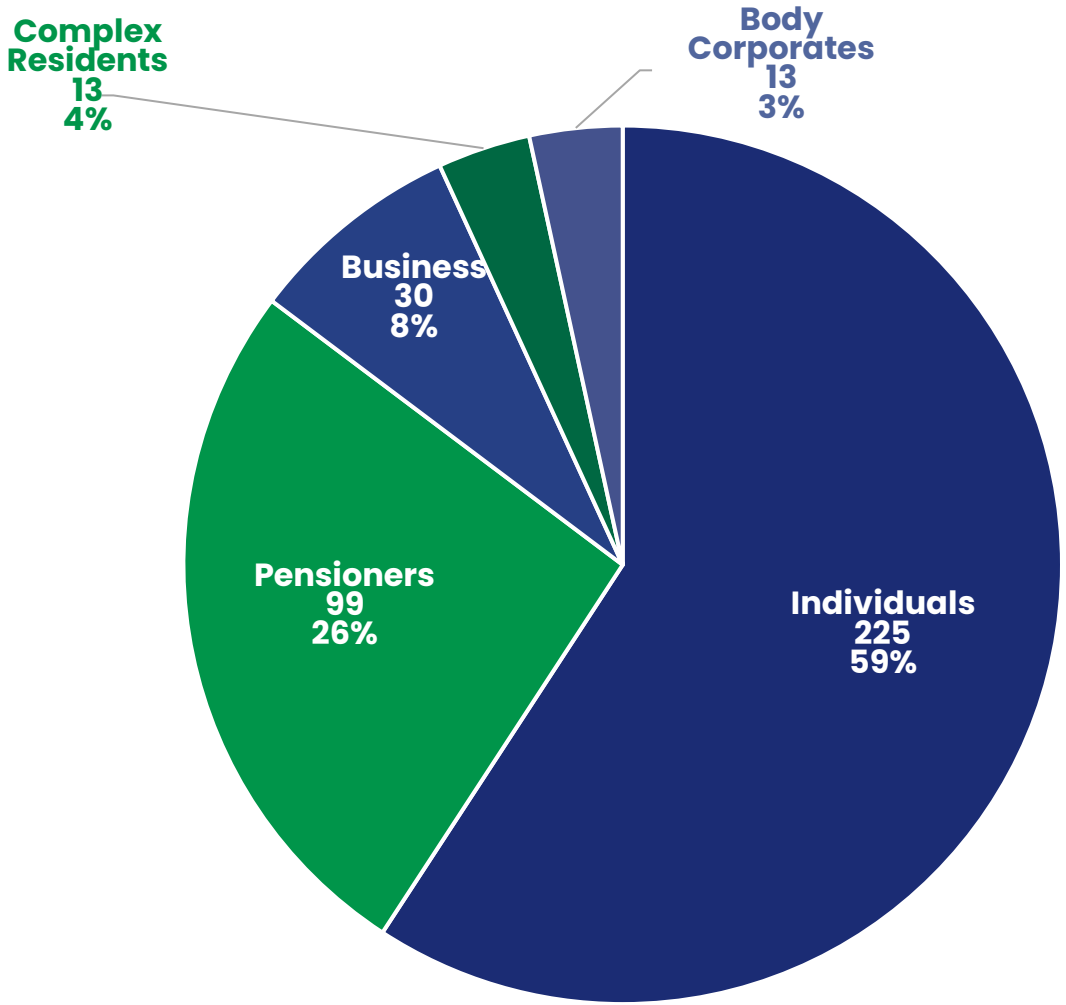
Anthony Poorter



CRA Members By Type 30 September 2021

MEMBERSHIP

Anthony Poorter

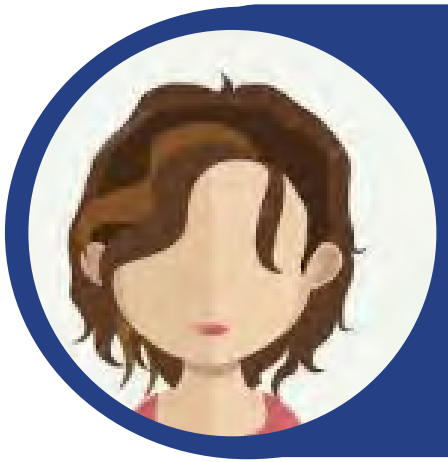


CRA Members By Type 30 September 2021

- Demographic in CraigPark Changing – young families moving in
- Requires communicaton as to what CRA can do for them
- Local Businesses are a key component of our community

TOWN PLANNING

Andrea Rosen



Andrea Rosen

Town Planning

townplanning@cra.org.za

TOWN PLANNING

Andrea Rosen

COORDINATE OBJECTIONS

- CRA made aware of an application, e.g. rezoning
- Residents informed (Street Rep Group) & given opportunity to object.
- Objectors group set up to ensure objectors kept updated
- Dedicated objectors WhatsApp group setup (POPIA aware)
- TP liaises with applicant's town planner to discuss objectors' concerns.
- If not addressed - proceed to Development Planning Tribunal hearing.
- The Tribunal decides on the matter - may be appealed.

HERITAGE (PHRA-G) APPLICATIONS

- Heritage approval is required for all structures 60yrs and older
- Includes structural alterations, additions, partial or complete demolitions to any structure
- Many properties in our area fall into this category
- PHRA-G approval is required BEFORE plans are submitted to Council.

HERITAGE PROCEDURE

- CRA letter of "No Objection" required for Heritage application
- Homeowners or their architect can approach the CRA
- On-site visit and stamped plans required, if all in order then CRA letter issued
- Mature trees are our "Green Heritage"

COVID INITIATIVE

CURRENT BUSINESS

- Marian Rd CHP - 5 storey 152-unit residential development
- Montrose Ave CHP - 3 storey 23 unit + 8-unit residential developments
- Summit Rd, DW - 20 storey mixed use development
- Lancaster Ave – Appeal
- Flemings early learning centre - consent use
- Gautrain Extension

LOOKING AHEAD

- City's densification policy affects suburbs character and desirability
- 12-unit, 3 storey developments (per half acre) for all residential properties
- Loss of tree cover - established, treed areas have higher values
- Changes to the suburb's demographic
- Local businesses (family restaurants, creches, preschools) depend on this demographic

PORTFOLIO

Don't be apathetic - Get involved

ENVIRONMENT/SOCIAL MEDIA

Caron Askew

Caron Askew

Environmental/Social Media

internalcoms@cra.org.za

ENVIRONMENT/SOCIAL MEDIA

Caron Askew

WHAT WE HAVE ACHIEVED

We continue to employ two gentlemen, Isaac and Simon, who work predominately on the Delta clearing grass as well in Hugh Wyndham and Hamilton park.

Two new initiatives where wages are covered by the CRA:

- The garden on the corner of Buckingham and Hamilton is maintained once a week by Blessing.
- The Cairns project aims to uplift the homeless. Pule Hlalele and Sizwe Mayekiso have been weeding the Jan Smuts islands and Bompas Road.

We hosted two spruit clean ups, partnering with the Johannesburg Rotary and local businesses.

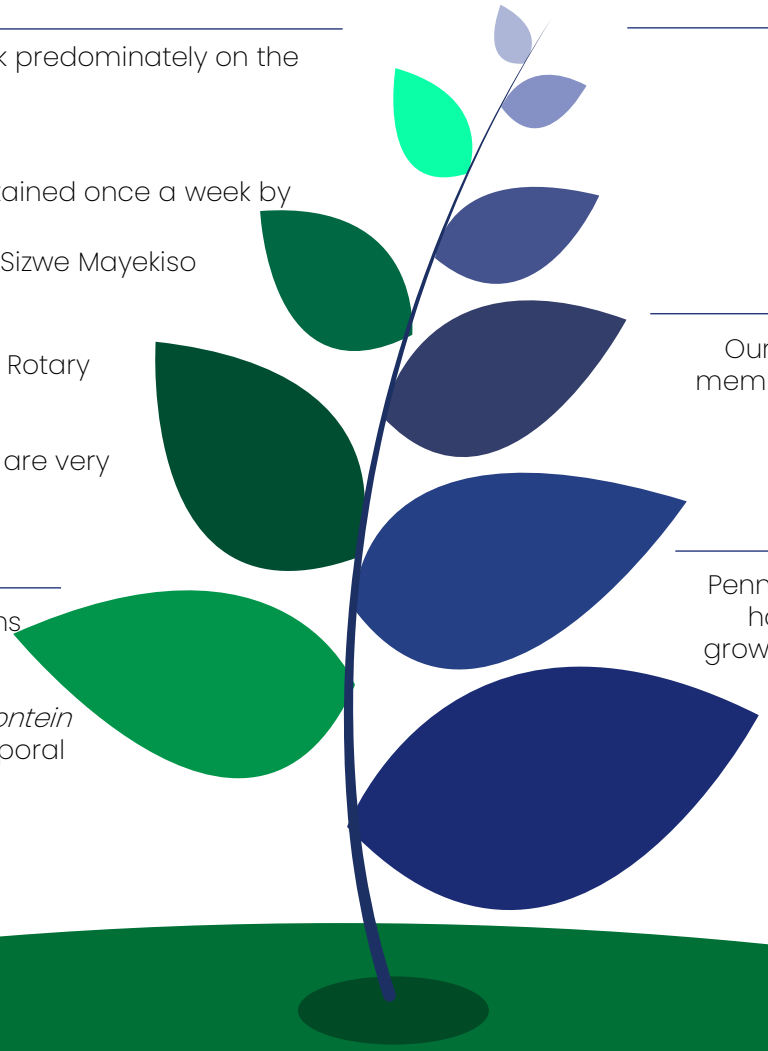
We provide support to the **Hugh Wyndham Park** Committee who are very active.

LOOKING FORWARD

Building synergies with Jozi Trails, neighbouring resident associations and action groups to improve our green spaces.

LoticLinks Consultancy Team are engaging with us on the *'Braamfontein socio-economic upliftment project'*. They aim to provide high temporal water quality monitoring and additional services.

Assisting more resident lead beautification projects



CRA COMMUNITY TIME TRIAL

CRA Running Time Trial – Spearheaded by Andrew Munro
Wednesdays / 6am / @Vice
8km & 5km routes
STRAVA: CRA Running

SOCIAL MEDIA PRESENCE

Our Facebook page is active again with the help of another CRA member, Brett Lewis! Follow us on Craigpark Residents' Association.

DOMESTIC WATCH

Penny Steyn has relaunched the Domestic Watch program which has been subsidized by the CRA until the number of attendees grows. The program aims to inform and uplift those in a domestic environment through increasing knowledge and awareness of crime prevention.

- Last Friday of the month
- Wesleyan Church
- R50 attendance fee

ENVIRONMENT/SOCIAL MEDIA

Caron Askew

WHA

We cor edominately on the Delta c

Two ne

- The ed once a week by Bless
- The ve Mayekiso have

We hos tary and loc

We pro very active.

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- Last Friday of the month
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COMMUNITY CARE

Paulette Malcolm & Bruce Sparks

Prof. Bruce Sparks

Community

admin@cra.org.za

Paulette Malcolm

Community

admin@cra.org.za

COMMUNITY CARE

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Abercorn's Secret Garden

In tree covered enclosed land adjacent to AJ's a vegetable garden for community and aid organisations has been cleared and cultivated – thanks to AJ's and others

Evolving! Ultimately – a relaxed space and Tea Garden

"Bag of Hope" Soup packs – 1st Craighall Scout Group

2.5 litres of soup/pack for needy communities

CRA assisted by generosity of Local Pick n Pay & community

Library at AJ's

Hut in garden with free access for children and adults

Delayed by COVID but books collected

Survey of Community Needs

30% response

Sanitary & Female hygiene items for women & girls

Local Choice Colony Pharmacy and ePap Technologies

New round starting soon – Thank you to CRA Community!

Elderly, lonely and infirm

Regular visits & **contacts** with needy/alone persons – retirement homes & institutions (REEA) – no adolescent & kids yet

Shopping and Dr / Other visit and transport assistance

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Can you help?

Garden Equipment/ mover/books/Plants/ succulents/garden furniture

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Special thanks to Community members/Ranger stables and others that have been involved

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COMMUNITY DEVELOPMENT

Chris Lund & Fran Swart

Chris Lund

Community

communityneeds@cra.org.za

Fran Swart

Community/Street Rep Coordinator

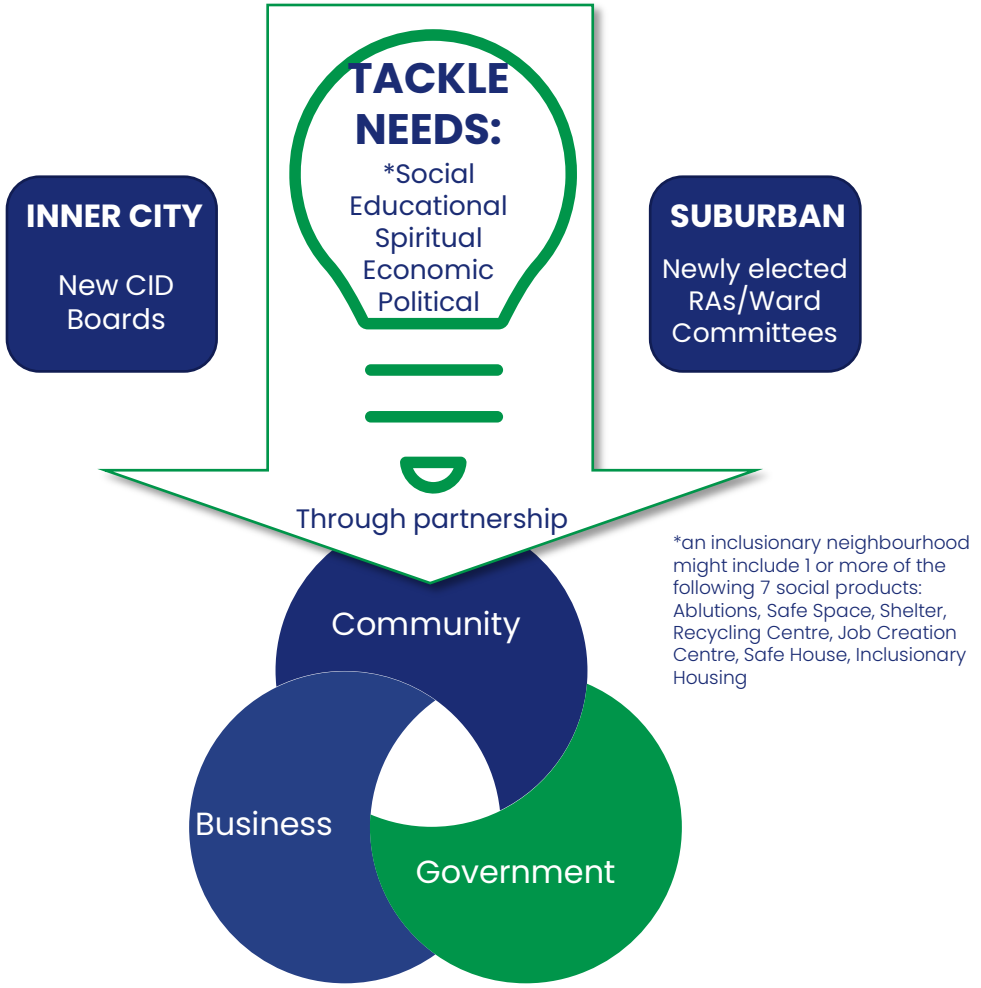
admin@cra.org.za

COMMUNITY DEVELOPMENT

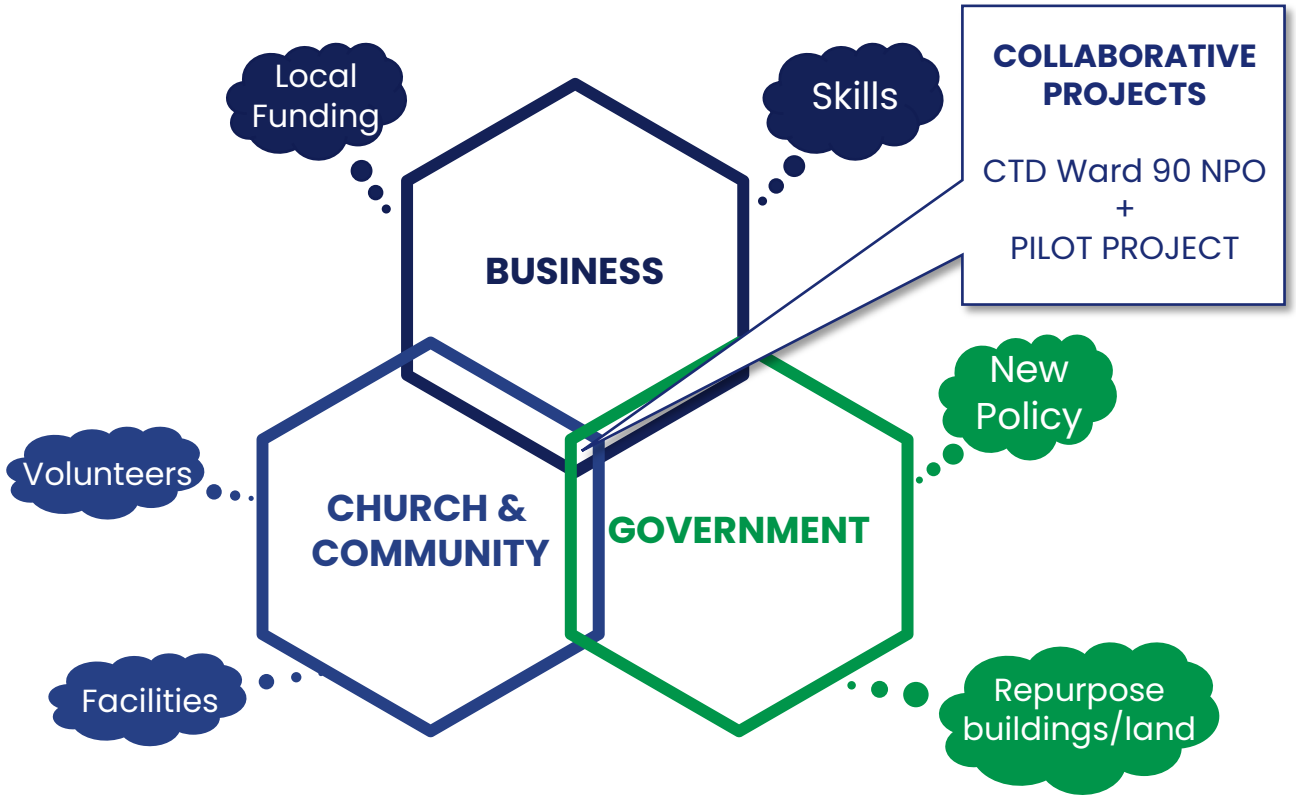
Chris Lund & Fran Swart

"An Inclusionary Neighbourhood In South Africa"

Definition: A neighbourhood that has developed its own integrated strategic plan by a group of local citizen leaders who represent the spiritual, educational, economic, political and social needs of the community.



A consultative process has begun with CRA residents, and we are exploring whether a pilot **Inclusionary Neighbourhood** project is possible along our spruit



SECURITY

Ashleigh Parry

Ashleigh Parry

Security

security@cra.org.za

Note:

To avoid confusion "Craigsafe" is not affiliated with the CRA nor any CRA security initiatives.

Please report incidents accordingly.

SECURITY

Ashleigh Parry

2018

CONTRACT
Agreement signed with CAP as public space provider

2019

NEW SECURITY MODEL FLOATED
Creating instability & lack of confidence in CRA & CAP

2020

REINFORCED CRA COMMITMENT
CAP preferred AR provider and contracted public space provider – "partnership"

2021 (June)

FIREOPS
Free subscription to firefighting service for CRA Members

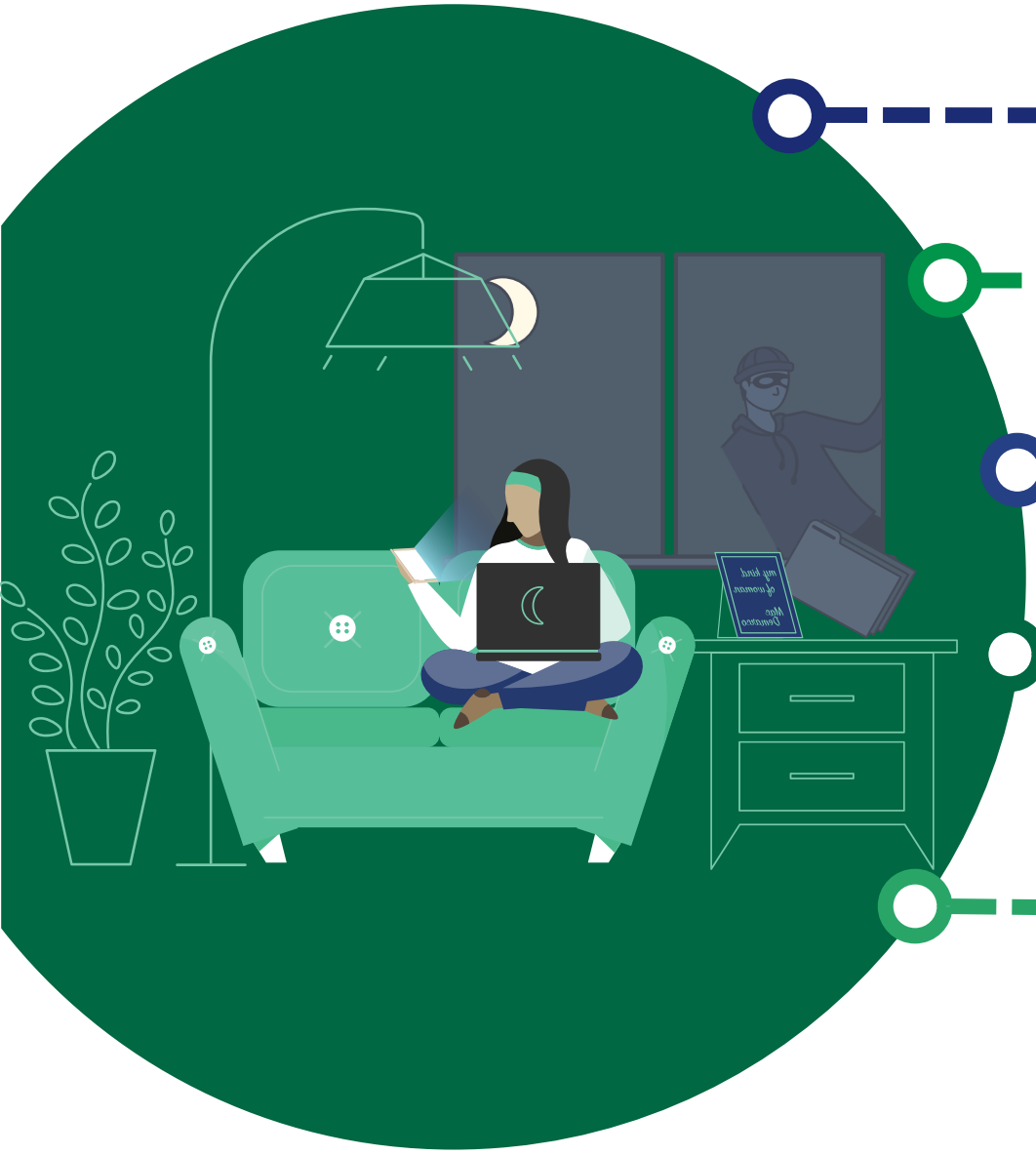
2021 (Oct)

REVISED CAP CONTRACT
Conditions agreed, final draft for CRA approval end Oct

FOCUS ON GROWING SUBSCRIBER BASE
scale and effectiveness will intensify through increasing subscribers. CAP success is CRA success
info@capcommunity.co.za

SECURITY

Ashleigh Parry



COMMUNITY ENGAGEMENT

Neighbourhood events to bring community together in a safe way

WHATSAPP GROUPS

New incident reporting group – please join to report incidents
This will allow a more holistic view of crime in the area

ARMED RESPONSE

All residents can choose their own AR provider, CRA preferred security company is CAP

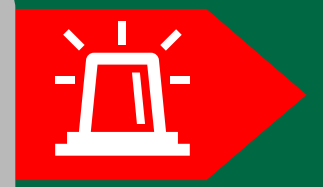
PSS

PSS is also about economies of scale, the more resources CAP can deploy in the suburb, the safer it will be. The more vehicles in the area, the quicker the response time will be to emergencies, and more eyes on potential perpetrators. This requires more subscribers

CHANGES

The CRA will engage with residents before considering another change in security provider. Annual unilateral changes in PSS and/or security providers are not in the interests of anyone.

SECURITY
Ashleigh Parry



Don't forget for all emergencies save the following CAP numbers:

Emergency: **0861 227 227**

WhatsApp: **066 306 8349**

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INFRASTRUCTURE

Markus Borner with thanks to Martin Williams

Markus Borner

Chairperson

chair@cra.org.za

Martin Williams

Ward Councillor

martcw7@gmail.com

(non-voting member)

INFRASTRUCTURE

Markus Borner with thanks to Martin Williams

OBJECTIVES & APPROACH

- Sustainable and stable municipal infrastructure for CraigPark
- Working with councillor and City to address issues

ACHIEVEMENTS

- Potholes, potholes and potholes
- Security for Lancaster/Richmond Power sub station
- Alexandra/Waterfall damage repaired

LOOKING AHEAD

- Improvement in city processes to address issues and fix issues, including stormwater, pavement degradation, riverbanks etc
- Potholes, potholes and potholes
- Balancing the continuing urbanisation and socio-economic considerations with CraigPark's reality – focussing on facilitation, prioritisation and getting it done

THE CRA IS NOT...

The City of Jo'burg or the municipality.

BUSINESS
Markus Borner

Markus Borner

Chairperson

chair@cra.org.za

BUSINESS

Markus Borner

OBJECTIVES & APPROACH

- Business exist as part of the community serving the community and should support the community
- Two-way approach, give and take
- Responsible restaurants, serving our community and not just using our precinct for profit

ACHIEVEMENTS

- Business membership increased exponentially from 4 members
- Active engagement through sponsoring membership prizes and hosting initiatives, e.g. Time Trial at Cnr Café/Vice

LOOKING FORWARD

- Business portfolio becomes a revenue centre, generating income form donations and contributions to serve our area
- Restaurants serve as community hubs for our residents
- Discounts program for members, (like we had wih Gerakaris in May)

davenports.co.za

abbeyguesthouse.co.za

thepeartree.co.za

www.dolci.co.za

handsonretreat.co.za

jackyhattingh.co.za

cnrcafe.com

dunkeldmed.co.za

gerakaris.co.za/

craiglandsremedialschool.co.za

swimmingschool.co.za

colourfulgroup.co.za

toastandco.co.za

jmphysio.com

chilliandspice.co.za

gilesrez.co.za

PnP Craighall- Facebook

carservicecity.net

byronthomasproperties.co.za

lovejacaranda.co.za

COVID INITIATIVES

CRA AGM 14 October 2021

Community garden at AJ's which will supply vegetables to the community and a space for those who want to garden

Pavement gardens were built on Grosvenor providing food to the needy

Donated money to the Bag of Hope soup drive with 1st Craighall Scouts Group

Partnered with Parkview RA to provide blankets to the homeless

Fridge donated to Cross the Divide for their feeding scheme

Vaccine Bus – Partnered with Leigh Crymble providing transport to Charlette Maxeke and Parkhurst clinic, using school transport buses that were not earning an income whilst scholars were not on campus

WE NEED YOUR HELP

Farewell to Robyn Bell

Administration – setting up and converting distribution to Mailchimp/similar

Town Planning, challenges are increasing

Infrastructure, to work closely with council and councilor to address residents' issues

Business portfolio owner

AGENDA

CRA AGM 14 October 2021

1.

WELCOME & APOLOGIES

2.

THE CRA: WHAT IT IS AND WHAT IT ISN'T

3.

FINANCIAL REPORTS

4.

PORTFOLIO REPORTS

Membership
(Anthony Poorter)

Town Planning
(Andrea Rosen)

Environment
(Caron Askew)

Community Care
(Bruce Sparks/Paulette Malcolm)

Community Development
(Chris Lund/Fran Swart)

Security
(Ashleigh Parry)

Infrastructure
(Markus Borner)

Business
(Markus Borner)

5.

VOTING

Committee Elections

Update to Constitution

VOTING

Markus Borner

STEPPING DOWN

Enormous thanks to Elspeth & John Kempe

NEW COMMITTEE MEMBERS

Volunteers?

Grant Mills

CHANGES TO CRA CONSTITUTION

"Reflecting what the CRA is"

1) **Last updated 2002 – two decades ago**
   - Requirement for 5 yearly review
2) **Objectives updated to align to new strategy**
   - The committee is not "Executive"
3) **3-year maximum portfolio for members across all portfolio's**
   - Balancing experience with new blood
4) **Financial planning and budgeting**
   - Monthly reporting against budget
5) **Committee elections at AGM, nominations 7 days in advance**
   - Nominations at AGM
   - Committee can appoint two additional members intra AGMs, ratified at next AGM
6) **Residential complex membership voting in proportion to fully paid-up members**

Q&A
CLYNTON
CRAIGHALL
DUNKELD WEST
Hyde Park Corner
Builders Express Craighall Park
Louise and Anna
AJ's In The park
Hugh Wyndham Park
Norfolk Ave
Jan Smuts Ave
Fresh Earth Food Store - Delta Central
Delta Cafe & Don Quixote
Conrad Dr
Zan St
Nora St
Rothesay Ave
Willowvale Rd
Tumble Rd
3rd Ave
21st St
18th St
600 m

THANK YOU

14 October 2021