CRA AGM

30 May 2023

More than 200 booked attendees!

YOUR

CRA TEAM COMMITTEE

Markus Borner
Chairperson

Richard Hawkins
Vice Chairperson

Joss du Trevou
Resident Engagement

Caron Askew
Environment & Social Media

Samantha Herman
Membership

Fran Swart
Community Development

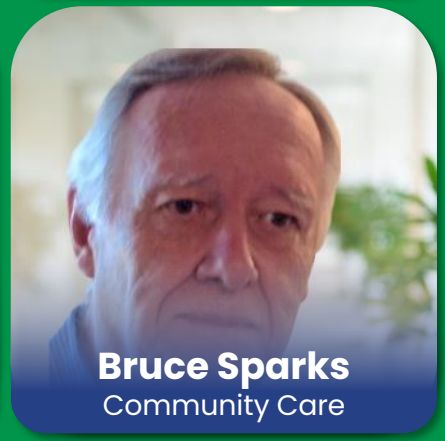
Sheena Pizarro
Town Planning

Jonathan Collins
Delta Park & Surrounds

Lance Drake
Treasurer

Chris Lund
Community Development

Ashleigh Parry
Security



Bruce Sparks
Community Care

Martin Williams
Ward Councillor

AGENDA

CRA AGM 30 May 2023

1.

WELCOME & APOLOGIES

PREVIOUS MINUTES

Markus Borner

2.

THE YEAR IN REVIEW

Financial Reports
Committee Feedback
Voting & Noting

Richard Hawkins

3.

GUEST SPEAKER

Wayne Duvenhage
in discussion with
Markus Borner

4.

MEMBERSHIP & CLOSING

Samantha Herman

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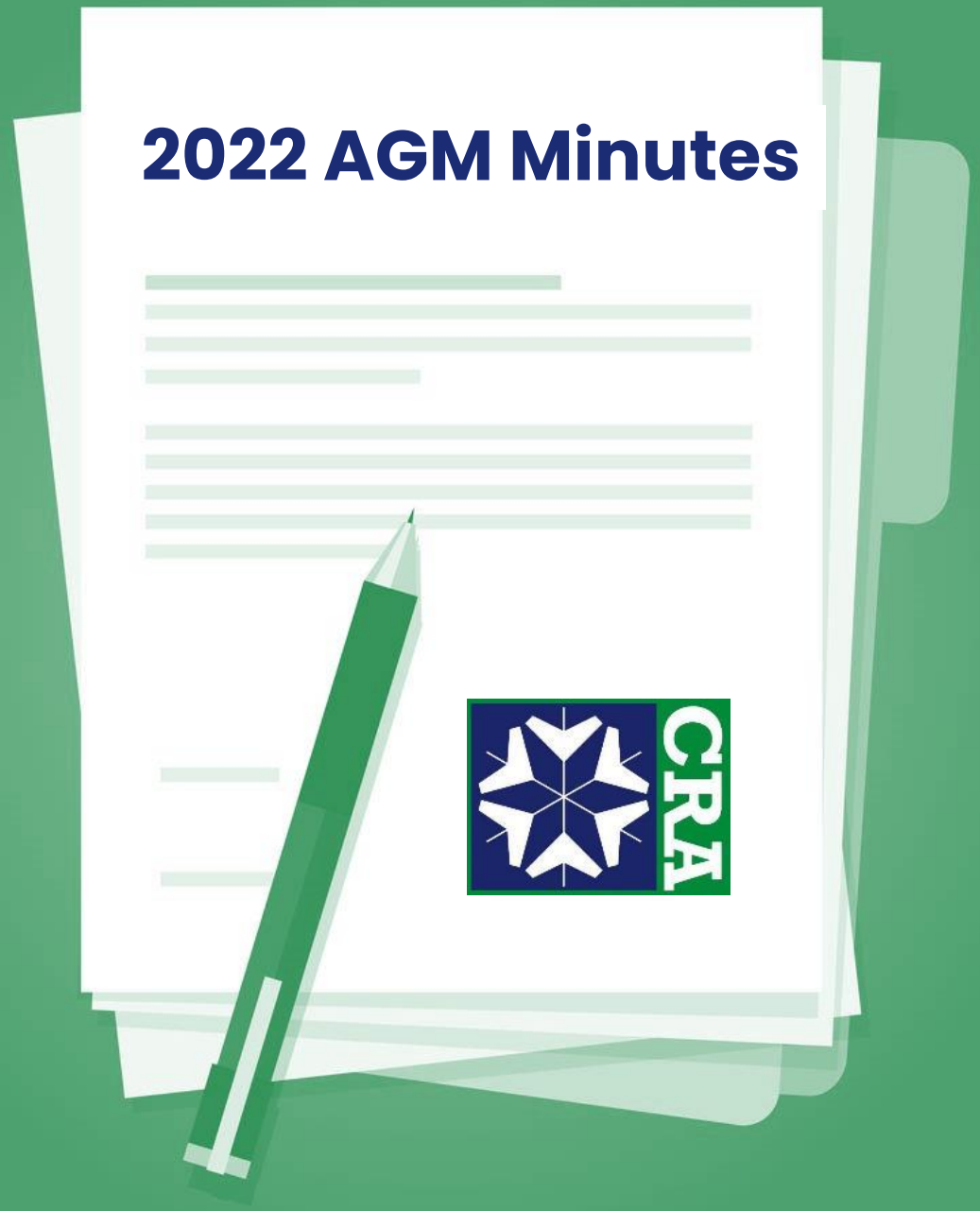
2022 AGM Minutes



AGENDA

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MEMBERSHIP & CLOSING

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FINANCIAL STATEMENTS

Markus Borner & Lance Drake

Trustee's Responsibilities and Approval

The trustee is required to maintain adequate accounting records and is responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is his responsibility to ensure that the annual financial statements satisfy the financial reporting standards as to form and content in the presentation of the statement of financial position, results of operations of the residents association, and explain the transactions and financial position of the business of the residents association at the end of the financial year. The annual financial statements are based upon appropriate accounting policies consistently applied by the residents association and supported by reasonable and prudent judgements and estimates.

The trustee acknowledges that he is ultimately responsible for the system of internal financial control established by the residents association and place considerable importance on maintaining a strong control environment. To enable the trustee to meet these responsibilities, the committee sets standards for internal control aimed at reducing the risk of error or loss in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the residents association and all committee members are required to maintain the highest ethical standards in ensuring the residents association business is conducted in a manner that in all reasonable circumstances is above reproach.

The focus of risk management in the residents association is on identifying, assessing, managing and monitoring all known forms of risk across the residents association. While operating risk cannot be fully eliminated, the residents association endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

The trustee is of the opinion, based on the information and explanations given by committee members, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or loss. The going-concern basis has been adopted in preparing the financial statements. Based on forecasts and available cash resources the trustee has no reason to believe that the residents association will not be a going concern in the foreseeable future. The financial statements support the viability of the residents association.

Finzone
689 Hawken Avenue
Bromhof
Randburg
Johannesburg
2154

TEMENTS

Trustee's Responsibilities and Approval

The trustee is required to maintain adequate accounting records and is re
the annual financial statements and related financial information included
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the transactions and financial position of the business of the residents as
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CRAIGPARK RESIDENTS ASSOCIATION
(RECEIPTS AND PAYMENTS ACCOUNT)
FOR THE YEAR ENDED 31 DECEMBER 2022

	2022	2021
	R	R
INCOME RECEIVED	310 601	364 841
Members' subscriptions	216 297	278 678
Commission Price Forbes	37 133	42 537
Donations	6 600	0
Interest earned	50 571	32 026
Recovered river maintenance from Parkhurst RA	0	11 600
EXPENDITURE	387 272	504 205
Administration services	17 072	129 642
Bank charges	2 240	6 813
CRA Signage, Magnets, etc	0	0
Insurance	0	2 319
Legal Fees (accrual 2020) Auditors Fees (2021)	0	4 313
Nodal Review - Duke Attorneys	0	0
Printing and distribution of newsletters and statements, Signage	0	6 079
River bank and open spaces- cleaning and rehabilitation	171 329	160 285
Maintenance equipment, repairs, fuel	25 314	18 670
Sundries	5 302	13 248
Web Development - Electric Pencil	14 725	16 700
Resident Engagement Portfolio	11 937	0
Town planning and civil engineering fees	36 081	42 794
Environment Portfolio	75 272	30 974
Infrastructure Portfolio	0	6 900
Community Care Portfolio	0	44 256
Security Portfolio	28 000	21 212
OPERATING SURPLUS/(DEFICIT) FOR THE YEAR	-76 671	-139 364
SURPLUS FROM PREVIOUS YEAR	1 084 901	1 224 265
CUMULATIVE SURPLUS AT YEAR END	1 008 230	1 084 901

CRAIGPARK RESIDENTS ASSOCIATION

Annual Financial statements for the year ended 31 December 2022

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CUMULATIVE SURPLUS AT YEAR END	**1 008 230**	**1 084 901**

CRAIGPARK RESIDENTS ASSOCIATION
NOTES TO THE RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2022

	2022	2021
CUMULATIVE SURPLUS AT YEAR END		
Cash in bank :	1 008 230	1 084 901
Standard Bank Current Account	284	11 463
Standard Bank Term Deposit - MoneyMarket	1 004 472	1 065 919
Standard Bank Term Deposit - MarketLink	298	5 186
Cash at Payfast	3 177	2 229
FNB Call Account	0	0
FNB Current Account - Community Security Scheme	0	104
Cumulative surplus as above	1 008 230	1 084 901

2. Taxation

Note: No provision has been made for income taxation as the Craigaprk Residents Association is exempt from paying tax in terms of section 10(1) of the Income Tax Act

CRAIGPARK RESIDENTS ASSOCIATION

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CraigPark Residents Association
Income Statement - 2022 - SUMMARY

Year ending 31 December

	Change	2022	2021
Revenue			
Membership Fees	▼	216 297	278 678
Donations	▼	6 600	11 600
Interest	▲	50 571	32 026
Commissions	▼	37 133	42 537
Total Revenue	▼	**310 601**	**364 841**
Expenses			
Administration	▼	(17 072)	(129 642)
Gardeners	▲	(196 643)	(178 995)
Environment	▲	(75 272)	(30 974)
Town Planning	▼	(36 081)	(42 794)
Portfolio expenditure	▼	(62 204)	(121 840)
Total Expenses	▼	**(387 272)**	**(504 205)**
Deficit for the year	▼	**(76 761)**	**(139 364)**
Cash reserves (Money in the Bank)	▼	**1 008 230**	**1 084 901**

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AND PAYMENTS ACCOUNT
O 31 DECEMBER 2022

	2022	2021
YEAR END		
	1 008 230	1 084 901
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	0	0
nmunity Security Scheme	0	104
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ENVIRONMENT

Caron Askew & Jonathan Collins

WHAT WE HAVE ACHIEVED

We continue to employ two gentlemen, Isaac and Simon, who work predominately on the Delta clearing grass, alien vegetation and rubbish. They assist in Hugh Wyndham Park as well.

Bubele Africa (NPO) employs 6 workers who remove litter from the spruit twice a week. Besides providing employment, these individuals are also coached by Wendy Malpage the founder. We are looking for more funding to increase the work done by the team.

We are now working with **WaterCAN** to test the water quality of our spruit and surrounding dams. Test kits were donated, and testing took place last week. This will help us identify any sections that are being contaminated so that corrective action can be taken. Information will assist in seeking action from the city.

RESIDENT LED, CRA SUPPORTED PROJECTS

- **The Cairns project** to uplift the homeless continues. Two gentlemen are employed to weed the islands along Jan Smuts under the guidance of **Sarah Cairns** and **Sue Winkler** is over seeing the clean up of rubbish and weeding at the Buckingham intersection.
- **Helin Kuhn** is tackling the removal of alien vegetation along the spruit and the CRA assists with labour.
- The garden at the corner of Buckingham and Hamilton continues to be maintained by **Blessing**, overseen by **Martin van Niekerk.**

LOOKING FORWARD

World CleanUp day is on the 16th September. The CRA have partnered with the Rotary - Club of Johannesburg New Dawn. Please come and support.

Fundraising for the fencing of the bird sanctuary.

Assisting more resident lead beautification projects

Simon & Isaac

Partnering with :

WATER CAN
COMMUNITY ACTION NETWORK

BUBELE Africa

ENGAGEMENT

Joss du Trevou

Eight great reasons to join the Craigpark Residents' Association:

Enjoy **cleaner parks and public spaces** through the employment of full-time gardeners

Gain access to **effective communication** through our street whatsapp groups and social media platforms

Do good by enabling CRA-led **"We-Care" initiatives** for the aged and under-privileged.

Belong to a **safer hood** through our Public Space Security initiative with CAP

Participate in various bespoke MYHood **community-building** activities

Be an active citizen by attending to **municipal infrastructure issues** through our easy look-and-log guide.

Support local through our **strategic alliances** with neighborhood businesses.

Benefit from **Townplanning support** to ensure controlled development within our suburb

Where can you find us?

JOIN TODAY!

Visit our Website: www.cra.org.za

Join our official FB page: Facebook.com/ Craigpark Residents' Association (CRA)

Email us admin@cra.org.za for general queries and to join your street whatsapp group

OBJECTIVE

The CRA recently launched **MYHood**, a programme designed by the CRA to encourage resident participation and engagement both in our community and with each other.

WHAT IS IT?

MYHood is flexible and can comprise of various **special interest groups** (e.g. bird-watching, wine-tasting, sporting activities etc.) – you decide!

ACHIEVEMENTS

- ★ **MYHood** Weekly Time Trial
- ★ **MYHood** Easter Egg Hunt
- ★ **MYHood** Comedy night
- ★ **MYHood** Santa on Hamilton

LOOKING FORWARD

Let us know if we can help you set up your own **MYHood** special interest group by contacting jossdt@cra.org.za or mobile 082 878 2862

MYHood

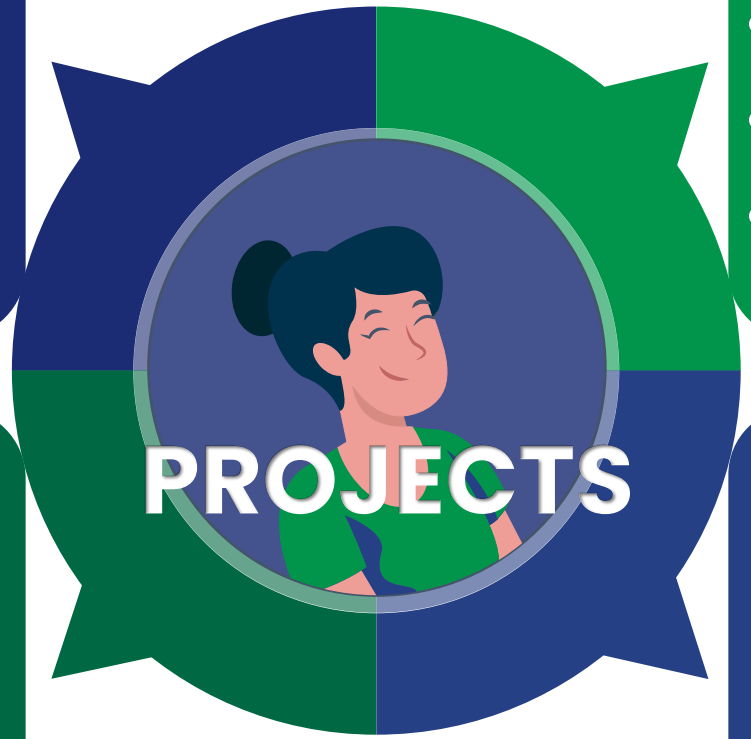
Become part of a family

HEALTH & COMMUNITY NEEDS

Paulette Malcolm & Bruce Sparks

- Monthly "Get-togethers" of elderly, infirm, lonely residents - teas, cooking classes, book-readings, music sessions, flower arranging, personal health, home issues .....
- We need helpers to assist us with the requirements of the "THE NEEDY" - elderly, infirm, house-bound etc – Lifts to doctors, shopping, ... Contact us please!
- Linking of "needy" to School children doing compulsory community service.

- Health of Craigparks community in general - e.g. water testing of Delta stream for E Coli and Cholera etc. - severe sewage pollution by homeless.
- Regular messages & greetings - Advice on travel health, home safety, power & light aids etc,
- Links with Security Companies to aid CRA senior citizens seen walking on streets
- Lists of available health care equipment, wheelchairs, crutches, etc...



- Please let us know details of the "Needy" in our area. From street groups, churches, OA homes, industry, pharmacies, individual referrals...
- Engaging with community networks, even in other areas – Other RAs, Senior citizen homes, Churches, Community Police Forum (CFP), SAP. Helpende Hand,.. etc
- Shopping assistance, transport problems, (PicknPay phone service)

Thank you to all in the Craigpark Community (and in other areas) for assisting!

CROSS THE DIVIDE NPO

Chris Lund & Fran Swart

About

- Established by community with support from CRA.
- Is a registered NPO with a bank account and a PBO#.
- A committee is meeting monthly with a marketing subcommittee

CROSS THE DIVIDE

COMMUNITY | COLLABORATION | CARE

Food Table

- Homelessness has increased in our area due to COVID and the economic situation
- We have several volunteers who cook once per week.
- The Food Table no's have remained stable
- We have assisted people obtaining jobs with small amounts of assistance. e.g. CV's, ID replacement and even returned them home
- It is a true grass roots initiative. It is developmental and not punitive
- Connected communities are safer communities.
- We recognise it's a stop-gap initiative and thus have explored other solutions.

Drop-in Centre

- With massive growth in Homelessness, there is a need to have rehabilitation programs on the ground to assist the homeless off the street.
- UTURN has several successful drop-in Centres and retail stores in Cape-Town and have now established an office in Melville.
- UTURN from Cape-Town have developed a successful 4 step approach.
- Drop-in Centres are designed for the rehab program during the day.
- The Drop-In Centres will be run primarily from Churches who will employ a Social Worker. UTURN will then provide rehab and job opportunities.
- CTD is collaborating with UTURN to support a pilot Drop-In Centres at a local Blairgowrie Church

TOWN PLANNING

Sheena Pizarro

COORDINATE OBJECTIONS

- CRA made aware of an application, e.g. rezoning
- Residents informed (Street Rep Group) & given opportunity to object.
- Objectors group set up to ensure objectors kept updated
- Dedicated objectors WhatsApp group setup (POPIA aware)
- TP liaises with applicant's town planner to discuss objectors' concerns.
- If not addressed - proceed to Development Planning Tribunal hearing.
- The Tribunal decides on the matter - may be appealed.

HERITAGE (PHRA-G) APPLICATIONS

- Heritage approval is required for all structures 60yrs and older
- Includes structural alterations, additions, partial or complete demolitions to any structure
- Many properties in our area fall into this category
- PHRA-G approval is required BEFORE plans are submitted to Council.

HERITAGE PROCEDURE

- CRA letter of "No Objection" required for Heritage application
- Homeowners or their architect can approach the CRA
- On-site visit and stamped plans required, if all in order then CRA letter issued
- Mature trees are our "Green Heritage"

CURRENT BUSINESS

- Coordinated review of Spatial Development Framework with 10 neighbouring RAs with support from Steve Bayliss
- Active participation on Gautrain Extension project – led by Bordeaux South RA's, with 5 RA involvement
- Coordinating and leading RA objection to proposed developments including Marian Road (stopped) and Roxburgh Avenue (scaled back)
- Co funded legal fees where objectors are paid up members

TOWN PLANNING CONSULTANT

CRA uses services of Steve Bayliss – VBH Town Planning, over 2 decades of TP experience and instrumental in working with CoJ and RA's

LOOKING AHEAD

- City's densification policy affects suburbs character and desirability
- 12-unit, 3 storey developments (per half acre) for all residential properties
- Loss of tree cover - established, treed areas have higher values
- Changes to the suburb's demographic
- Local businesses (family restaurants, creches, preschools) depend on this demographic

PORTFOLIO

Don't be an expert spectator – Please get involved

Community teamwork plugs up potholes

Amogelang Mohago
amogelang@citizen.co.za

As mounting anger and frustration by residents over the declining state of the roads continue to plague their suburb, the Craigpark Residents Association (CRA) have kick-started a road repair project.

The association went to fix a large pothole on the corner of Richmond and Buckingham avenues in Craighall on March 18. CRA chairperson Markus Berner said the pothole was dangerous to motorists and might have caused more accidents in the area. The vision of the association is to have its streets pothole-free by the end of this year.

Committee member and project champion Jess du Trevoux said they undertook an analysis of the number of calls they logged which we find dangerous and a hazard to our residents, motorists and pedestrians alike."

JRA spokesperson, Zoleka Jiku, said that there is a possibility of the matter being a reinstatement issue as opposed to a pothole, and in such cases, the pipe repair would have to be completed before the road is reinstated. Their team will inspect the corner of Buckingham and Richmond avenues.

With encouragement from the residents, the CRA decided to run this project privately to fix the potholes in the neighbourhood. Residents were asked if they would like to contribute to the project. The CRA has been overwhelmed by the support they have received. To date, they have raised more than R20 000 in donations, and fixed over 20

"Our next step was to log the potholes with Discovery and Dial Direct's Pothole Patrol, who attended to a handful of the potholes in their area."

Vusi Mehlengo, Gideonne and Craighall Park resident Caleb Bowden.

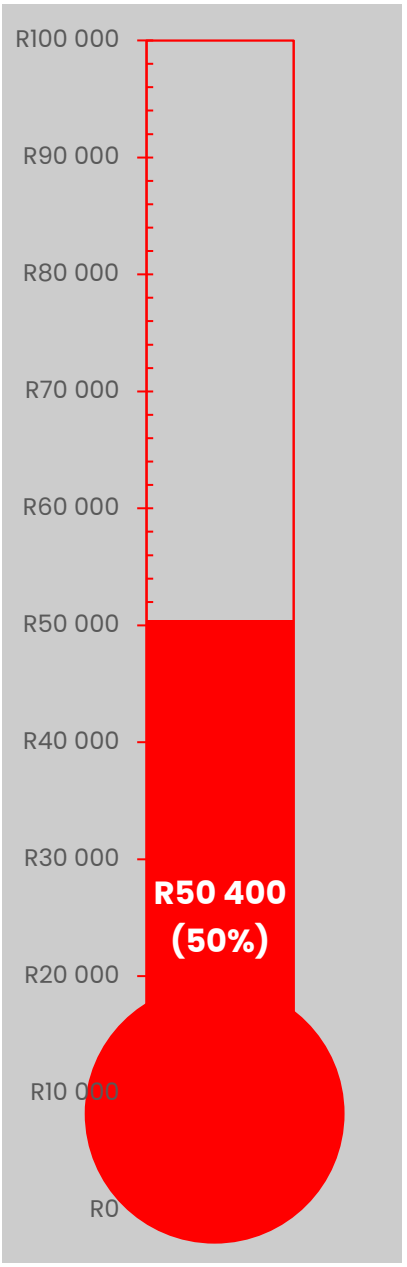
INFRASTRUCTURE

CRA POTHOLE REPAIR INITIATIVE*

30 May 2023

Total Amount Donated

R50 400

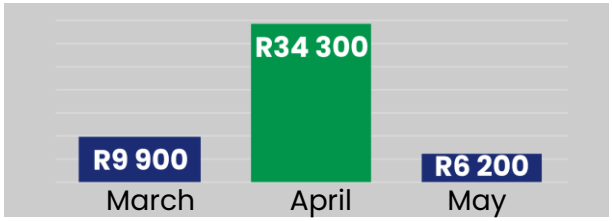


24 Number of Potholes fixed

69 Number of Contributions

Average cost to fix 1 medium pothole

R2 000



** The CRA is facilitating a service to the community with this initiative, but can't be held responsible or liable for the work...*

SECURITY
Ashleigh Parry

CAP is the contracted Public Space Security (PSS) provider

and preferred Armed Response for CraigPark:

1. Trusted Partnership since 2018
2. Security Subcommittee, monthly meeting and direct access to CAP Exco
3. Direct Accountability
4. Building scale is key
5. Fighting crime and the causes of crime in CraigPark together
6. Covered by a 5-year agreement to 2026, with a floor for no fault termination
7. Includes the services of both FireOps and Medi Response

How to get hold of CAP

082 366 1852 – "Please call" number

066 306 8349 – WhatsApp Bot

0860 332 332 – Admin queries

011 786 3177 – Technical queries

0861 227 227

For reporting and emergencies

CRACAP Objectives

For compliments, criticism or suggestions:
care@capcommunity.co.za

For all other queries:
info@capcommunity.co.za

Please join CAP for PSS (for which you get S18a Tax Deduction), and for your Armed Response services

Email – info@capcommunity.co.za

CAP is the contracted Public Space Security (PSS) provider

and preferred Armed Response for CraigPark:

CAP MEMBERSHIP

Your CAP membership subscription for PSS (public space security) and/or Armed Response includes the services of both FireOps and Medi Response.

REPORT

Please report any medical or fire emergency directly to CAP on **0861 227 227** or activate the Help Function on the CAP App. CAP will immediately deploy security teams to assist and follow up with medical services.

FIREOPS

www.FireOps.co.za

is a privately owned firefighting operation, active in the greater Johannesburg area, specialising in firefighting and rescue services.

MEDI RESPONSE

Medi Response

When your life depends on it

www.MediResponse.co.za

is a comprehensive emergency management solutions provider specialising in the provision of topside medical support and on-location medical services.

AGENDA

CRA AGM 30 May 2023

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WELCOME & APOLOGIES

PREVIOUS MINUTES

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THE YEAR IN REVIEW

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Richard Hawkins

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Wayne Duvenhage
in discussion with
Markus Borner

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MEMBERSHIP & CLOSING

Samantha Herman

Residents Association → Active Citizen's organisation (across all suburbs)

CRA as an active resident's association focuses on Community Issues

Life in a failing City is not acceptable to anyone

Waiting and complaining doesn't yield results

Be part of the solution – together

A Citizens Active Network Partnership

Our aim is to bring local communities together, organise them, and help them coordinate their efforts to drive meaningful change in their local municipalities through a collective voice. We believe that every community has the potential to make a difference, and we're here to provide the tools and support they need to do just that. By working together, we can make a positive impact not only in our own communities but also beyond them.

Source: CAN website www.can.org.za

AGENDA

CRA AGM 30 May 2023

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PREVIOUS MINUTES

Markus Borner

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Financial Reports
Committee Feedback
Voting & Noting

Richard Hawkins

3.

GUEST SPEAKER

Wayne Duvenhage in discussion with Markus Borner

4.

MEMBERSHIP & CLOSING

Samantha Herman

MEMBERSHIP

Samantha Herman

www.cra.org.za

New CRA website launched in May

Membership options

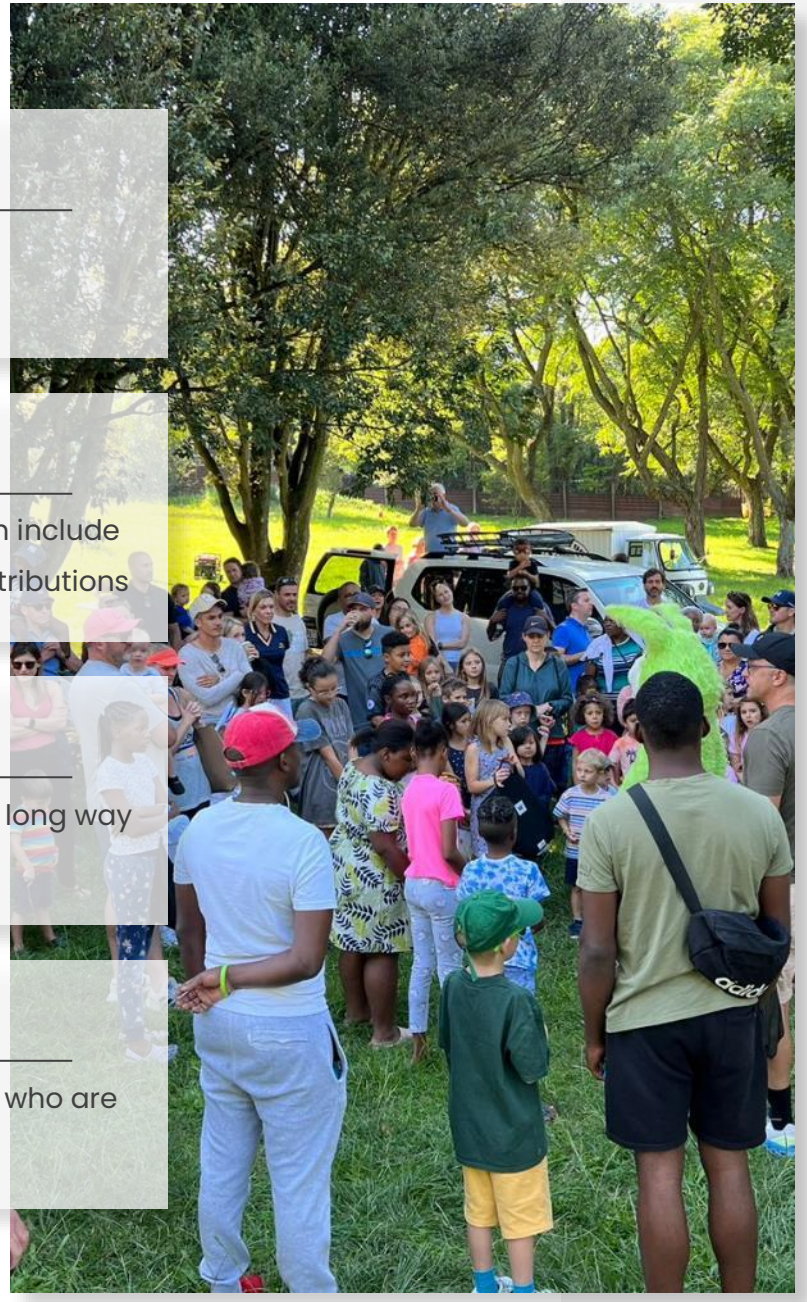
Improved membership options which include monthly subscriptions or annual contributions

Thank you

Your membership contributions go a long way to improving our suburb

Please sign up

Please encourage friends and family who are not yet members to sign up



Visit our new website today, sign up as a member, and embark on this journey with us. Let us join hands, united in our commitment to making CraigPark the best it can be. Together, we can achieve great things.

www.cra.org.za

Q&A
CLYNTON
CRAIGHALL
DUNKELD WEST
Hyde Park Corner
Builders Express Craighall Park
Louise and Anna
AJ's In The park
Hugh Wyndham Park
Norfolk Ave
Jan Smuts Ave
M81
Sports Club
OERDER PARK
Fresh Earth Food Store
Conrad Dr
Zan St
Nora St
Rothesay Ave
Willowvale Rd
Tumble Rd
21st St
3rd Ave
18th St
Delta Cafe & Don Quixote
600 m

THANK YOU

30 May 2023